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**BOARD OF INTERMEDIATE AND SECONDARY EDUCATION, MULTAN.**

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**ANNUAL PROCUREMENT PLAN FOR THE YEAR 2023-2024**

**(Under Rule 8 of the Punjab Procurement Rules 2014)**

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
Sr. No	Procurement Name	Procurement Description	Quantity (where applicable) Scope of work	Procurement Type	Procurement Type	Funds (Rupees In Million)	Sources of Funds (ADP Or Non ADP)	Tentative Estimated cost (rupees In Million)	Procurement Methods	Procurement Procedure	Tentative Timings of Procurement	Tentative Date of Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of completion	Remarks
01	Paper (Category -I)	Paper 17x27 68 gram	26000 reams	Goods	Local	70.00 Million	Non ADP	70.00 Million	Tender	Single stage Two Envelope	Up to 31.12.2023	31.08.23	15.09.23	05.10.23	10.11.23	10.01.24	To get Maximum Competitive Rates
02	Cover Sheets (Category -II)	Cover Sheets 100 gram	3500000 Cover Sheets	//	Local/ Imported	60.00 Million		60.00 Million	//	Single stage Two Envelope	//	//	//	//	//	//	//
03	Paper (Category -III)	paper 80 gram Size 8-1/2x13-1/2 and A-4 Size	Paper 80 gram 16000 reams 4000 ream	//	Imported/ Local	40.4 Million	//	40.4 Million	//	Single stage Two Envelope	//	//	//	//	//	//	//
04	Machinery Item (Category -IV)	Copy Printer etc	—	//	Imported/ Local	6.00 Million	//	6.00 Million	//	Single stage Two Envelope	//	//	//	//	//	//	//
05	Computer Accessories (Category -IV)	Different items	—	//	Imported/ Local	5.5 Million	//	5.5 Million	//	Single stage Two Envelope	//	//	//	//	//	//	//
06	Computer Hardware (Category -IV)	Different items	—	//	Imported/ Local	4.00 Million	//	4.00 Million	//	Single stage Two Envelope	//	//	//	//	//	//	//
07	Electronics Items and sound system (Category -IV)	Different items	—	//	Imported/ Local	3.00 Million	//	3.00 Million	//	Single stage Two Envelope	//	//	//	//	//	//	//
08	Craft Paper (Category -V)	Craft Paper Brown & White 35x47 110 gram 29x47 90 gram	Craft Paper 360 Reams	//	Local	5.8 Million	//	5.8 Million	//	Single stage one Envelope	//	//	//	//	//	//	//

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09	Award List, Computer paper, paper and Graf Paper (Category -V)	Printing of Black & blue Award List and Computer paper 63gram, 27x34 80 gram and Graf paper 80 Gram	Black & blue award List, 132 Column Computer paper 230 Box ,paper 27x34 80gram 65 reams and Graf Paper 100000 Nos	//	Imported/ Local	3.00 Million	//	3.00 Million	//	Single stage one Envelope	//	//	//	//	//	//	//
10	Furniture (Category -V)	Different items	—	//	Local	5.00 Million	//	5.00 Million	//	-do-	//	//	//	//	//	//	//
11	Inks & Master roll (Category -V)	Inks & Master rolls for Copy printer White Glue multi lith	Inks 330 Nos Master roll 27 Nos Glue Multi lith 28 Nos	//	Imported/ Local	2.00 Million	//	2.00 Million	//	-do-	//	//	//	//	//	//	//
12	Box Board (Category -V)	Box Board Size 22x28 290gram	70 Packets	//	Local	0.2 Million	//	0.2 Million	//	-do-	//	//	//	//	//	//	//
13	General Press Items (Category -V)	Different items	—	//	Local / Imported	6 Million	//	6 Million	//	-do-	//	//	//	//	//	//	//
14	General Items + Misc (Category -V)	Different items	—	//	Local / Imported	1.5 Million	//	1.5 Million	//	-do-	//	//	//	//	//	//	//
15	Sealing Wax (Category -V)	Green	300 Kg	//	Local	0.5 Million	//	0.5 Million	//	-do-	//	//	//	//	//	//	//
16	Muslin & Latha (Category -V)	Latha white, Light green and Dark green width 56 inch Muslin Black width 27 Inch	34500 Meters 30000 Meters	//	Local	10.3 Million	//	10.3 Million	//	-do-	//	//	//	//	//	//	//

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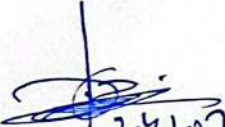
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
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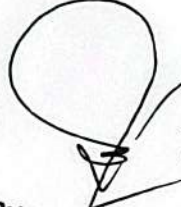


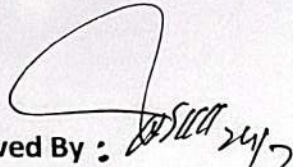
17	Estate Items (Category -V)	Broom, Finial ,Acid, Harpic, etc.	—	//	Local	0.8 Million	//	0.7 Million	//	-do-	//	//	//	//	//	//	//
18	Sports Items (Category -V)	Tracksuits, Kits, Football, etc.	—	//	Local / Imported	3.5 Million	//	3.5 Million	//	-do-	//	//	//	//	//	//	//
19	Stationery Items (Category -V)	Different items	—	//	Local / Imported	0.7 Million	//	0.7 Million	//	-do-	//	//	//	//	//	//	//
20	Services of Computer Printing (Category -V)	Printing on Printers	Services	//	Local	1.5 Million	//	1.5 Million	//	-do-	//	//	//	//	//	//	//
21	Services of Photostat (Category -V)	Facility of Photostat	Services	//	Local	0.6 Million	//	0.6 Million	//	-do-	//	//	//	//	//	//	//
22	Web Hosting (Category -V)	Web hosting	Services	//	Local	0.9 Million	//	0.9 Million	//	-do-	//	//	//	//	//	//	//

Category	Description	Mode of Purchase
I.	Paper 17x27 68 gram	(Single stage two Envelopes) Tender No. 1
II.	Cover Sheets 100 gram	(Single stage two Envelopes) Tender No. 2
III.	paper 80 gram Size 8-1/2x13-1/2 and A-4 Size	(Single stage two Envelopes) Tender No. 3
IV.	Machinery ,Computer Hardware, Computer Accessories, Electronics Items and sound system	(Single stage two Envelopes) Tender No. 4
V.	Award List , Computer paper, Craft Paper, Furniture, Inks & Master roll, General Press, Muslin & Latha, Estate, Sports, Stationery and Services.	(Single stage one Envelope) Tender No. 5

  
 Prepared By: 24/07/23  
 Name: Abdul Ghaffar  
 Designation: Assistant Secretary Store

  
  
 24/7/23

  
 Checked By: July 24<sup>th</sup>, 2023  
 Name: Khurram S.A Qureshi  
 Designation: Secretary

  
 Approved By :  
 Name: Hafiz Muhammad Qasim  
 Designation: Chairman