

BOARD OF INTERMEDIATE AND SECONDARY EDUCATION, MULTAN.  
ANNUAL PROCUREMENT PLAN FOR THE YEAR 2022-2023  
(Under Rule 8 of the Punjab Procurement Rules 2014)

1

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
Sr. No	Procurement Name	Procurement Description	Quantity (where applicable ) Scope of work	Procurement Type	Procurement Type	Funds (Rupees in Million)	Sources of Funds (ADP Or Non ADP)	Tentative Estimated cost (rupees in Million)	Procurement Methods	Procurement Procedure	Tentative Timings of Procurement	Tentative Date of Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of completion	Remarks
01	Paper and Cover Sheets (Category -I)	Paper 17x27 68 gram and Cover Sheets 100 gram	16000 reams 2100000 Cover Sheets	Goods	Local/ Imported	60.5 Million	Non ADP	60 Million	Tender	Single stage Two Envelope	Up to 31.12.2022	30.08.22	15.09.22	05.10.22	10.11.22	10. 01.23	To get Maximum Competitive Rates
02	Paper (Category I)	paper 80 gram Size 8-1/2x13-1/2	Paper 80 gram 19000 reams	//	Imported/ Local	20 Million	//	19.5 Million	//	Single stage Two Envelope	//	//	//	//	//	//	//
03	Award List , Computer paper, paper 27x34 and Graf Paper 80 gram etc. (Category I)	Printing of Black Award List and Computer paper 63gram, 27x34 80 gram and Graf paper 80 Gram	Black award List, 132 Column Computer paper 150 Box ,paper 27x34 80gram 60 reams and Graf Paper 50000 Nos	//	Imported/ Local	5.5 Million	//	5.4 Million	//	Single stage one Envelope	//	//	//	//	//	//	//
04	Craft Paper Brown (Category I)	Craft Paper Brown 35x47 110 gram 29x47 90 gram	Craft Paper 150 Reams	//	Local	1.5 Million	//	1.4 Million	//	Single stage one Envelope	//	//	//	//	//	//	//
05	Machinery Item (Category II)	Copy Printer	—	//	Imported/ Local	1.5 Million	//	1.5 Million	//	Single stage Two Envelope	//	//	//	//	//	//	//
06	Computer Accessories (Category II)	Different items	—	//	Imported/ Local	4 Million	//	3.9 Million	//	Single stage Two Envelope	//	//	//	//	//	//	//


Am ✓ 7.

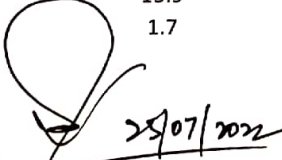
07	Computer Hardware (Category II)	Different items	—	//	Imported/ Local	2.8 Million	//	2.7 Million	//	Single stage Two Envelope	//	//	//	//	//	//	//
08	Electronics Items (Category II)	Different items	—	//	Imported/ Local	3 Million	//	2.9 Million	//	Single stage Two Envelope	//	//	//	//	//	//	//
09	Office Furniture (Category III)	Different items	—	//	Local	01 Million	//	0.9 Million	//	Single stage one Envelope	//	//	//	//	//	//	//
10	Inks & Master roll (Category IV)	Inks & Master rolls for Copy printer White Glue multi lith	Inks 230 Nos Master roll 05 Nos Glue Multi lith 15 Nos	//	Imported/ Local	01 Million	//	0.9 Million	//	-do-	//	//	//	//	//	//	//
11	Box Board (Category IV)	Box Board Size 22x28 290gram	50 Packets	//	Local	0.6 Million	//	0.5 Million	//	-do-	//	//	//	//	//	//	//
12	General Press Items (Category IV)	Different items	—	//	Local / Imported	3 Million	//	2.9 Million	//	-do-	//	//	//	//	//	//	//
13	General Items + Misc (Category IV)	Different items	—	//	Local / Imported	01 Million	//	0.9 Million	//	-do-	//	//	//	//	//	//	//
14	Sealing Wax (Category IV)	Green	250 Kg	//	Local	0.5 Million	//	0.5 Million	//	-do-	//	//	//	//	//	//	//
15	Muslin Black with 27 Inch & Latha white, Light green and Dark green with 56 Inch (Category IV)	Latha white, Light green and Dark green width 56 inch Muslin Black width 27 Inch	25000 Meters 18500 Meters	//	Local	4 Million	//	4 Million	//	-do-	//	//	//	//	//	//	//

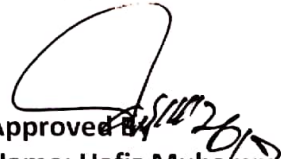
San V 7.

16	Estate Items (Category IV)	Broom, Finial ,Acid, Harpic, etc.	—	//	Local	0.8 Million	//	0.7 Million	//	//	Single stage one Envelope	//	//	//	//
17	Sports Items (Category IV)	Tracksuits, Kits, Football, etc.	—	//	Local / Imported	2.5 Million	//	2.4 Million	//	//	-do-	//	//	//	//
18	Stationery Items (Category IV)	Different items	—	//	Local / Imported	0.5 Million	//	0.5 Million	//	//	-do-	//	//	//	//
19	Services of Computer Printing (Category V)	Printing on Printers	Services	//	Local	0.8 Million	//	0.7 Million	//	//	-do-	//	//	//	//
20	Services of Photostat (Category V)	Facility Photostat	Services	//	Local	0.4 Million	//	0.4 Million	//	//	-do-	//	//	//	//
21	Web Hosting (Category V)	Web hosting	Services	//	Local	0.5 Million	//	0.5 Million	//	//	-do-	//	//	//	//

Category	Description	(Amount Rupees in Million)	Mode of Purchase
I.	Paper ,Cover Sheets, Craft Paper Brown and Award List etc.	87.5	Paper, Cover Sheets (single stage two Envelopes) <i>Tender No.1</i> Craft Paper Brown and Award List etc. (single stage one Envelope) <i>Tender No.2</i>
II.	Machinery (Printer for ocp. Scanner for Computer Section)	11.3	Machinery (Printer for ocp. Scanner for Computer Section) <i>Tender No.1</i> (single stage two Envelopes)
III.	Furniture	01	Furniture (single stage one Envelope) <i>Tender No.2</i>
IV.	General/Miscellaneous	13.9	General/Miscellaneous (single stage one Envelope) <i>Tender No.2</i>
V.	Services	1.7	Services (single stage one Envelope) <i>by Quotation</i>

Prepared By   
Name: Abdul Ghaffar  
Designation: Assistant Secretary Store

Checked By   
Name: Khurram S.A Qureshi  
Designation: Secretary

Approved By   
Name: Hafiz Muhammad Qasim  
Designation: Chairman

