

**BOARD OF INTERMEDIATE AND SECONDARY EDUCATION, MULTAN.**  
**ANNUAL PROCUREMENT PLAN FOR THE YEAR 2016-2017**  
**(Under Rule 8 of the Punjab Procurement Rules 2014)**

1	2	3	4	5	6	7	8	9	10	11	12
Sr. No.	Name of Procurement (Description)	Head of Account	Allocation	Estimated Cost	Procurement Procedures /Process **	Procurement Methods***	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
1	Paper 17x27 68 gram and Allied Material	3/8	Rs.2,0500000/-	Rs.20600000/-	Single stage two Envelopes	Tender	20.08.2016	30.09.16	14.11.16	30.12.16	To get Maximum Competitive rates
2	Printing of theory Black award list & Practical Blue award list on Computer paper 63 gram 132 Column				Single stage one Envelope	"	"	"	"	"	"
3	Inks & Master rolls for Copy printer	3/8	Rs.75,00000/-	Rs.7515000/-	Single stage one Envelope	"	"	"	"	"	"
4	Imported /Equivalent paper 80 gram size 8-1/2x13-1/2				Single stage two Envelopes	"	"	"	"	"	"
5	Computer paper 63gram 132 Column	10/8	Rs.225000/-	Rs.230000/-	Single stage one Envelope	"	"	"	"	"	"
6	General Press Items	7/4	Rs.35,00000/-	Rs.35,00000/-	Single stage one Envelope	"	"	"	"	"	"
7	Paper 27x34 80gram				Single stage two Envelopes	"	"	"	"	"	"
8	General Items + Misc.				Single stage one Envelope	"	"	"	"	"	"
9	Carft paper 90gram size 35x47 & 80gram size 29x47				Single stage two Envelopes	"	"	"	"	"	"
11	Sealing Wax				Single stage one Envelope	"	"	"	"	"	"
12	Envelope of plastic shopper				Single stage one Envelope	"	"	"	"	"	"
13	Box Board /Gatta/ Art card				Single stage one Envelope	"	"	"	"	"	"
14	White Glue multi lath				Single stage one Envelope	"	"	"	"	"	"

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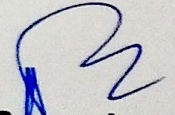


15	Muslin & Lattaha	3/8	Rs.42,00000/-	Rs.4300000/-	Single stage two Envelopes	"	"	"	"	"	"
16	Furniture	II-A/3	Rs.3,00000/-	Rs.310000/-	Single stage one Envelope	"	"	"	"	"	"
17	Machinery Items	II-A/2	Rs.17,45000/-	Rs.1700000/-	Single stage two Envelopes	"	"	"	"	"	"
18	Computer Accessories	10/8	Rs.50,00000/-	Rs.5015000/-	Single stage two Envelopes	"	"	"	"	"	"
19	Computer Hardware	II-A/2	Rs.50,00000/-	Rs.5015000/-	Single stage two Envelopes	"	"	"	"	"	"
20	Electronics Items	II-A/2	Rs.8,47,000/-	Rs.8,47,000/-	Single stage two Envelopes	"	"	"	"	"	"
21	Scanning of Old Record	7/17	Rs.25,00000/-	Rs.2510000/-	Single stage two Envelopes	"	"	"	"	"	"
22	Electric Items	10/4	Rs.2,00000/-	Rs.205000/-	Single stage one Envelope	"	"	"	"	"	"
23	Estate Items	7/8 & 10/4	Rs.2,00000/-	Rs.210000/-	Single stage one Envelope	"	"	"	"	"	"
24	Sports Items	12/2,3	Rs.5,5 0000/-	Rs555000/-	Single stage one Envelope	"	"	"	"	"	"
25	Stationery Items	10/3	Rs.350000/-	Rs.350000/-	Single stage one Envelope	"	"	"	"	"	"

\* The Annual Procurement Plan shall be prepared on the basis of available resources.

\*\*Procurement Procedures means, Single Stage One Envelop/Two Stage /Two Stage Envelop (Rule 38)

\*\*\*Procurement Methods means, Petty Purchases /Quotations (Single /Three) Tender/Direct Contracting /Negotiated Tendering (Rule 59)

  
**Secretary**  
**BI&SE**